

CERTIFICATE

2019

To the Clerk of NEMAHA, State of Kansas

We, the undersigned, officers of

NEMAHA-BROWN WS JT # 7

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2019; and

(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1219	6	385,193	153,633	3,252
Debt Service	10-113				
Totals	xxxxxxxxxxx		385,193	153,633	3,252
Budget Summary		7	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
NEMAHA	23,252,069
BROWN	19,341,231
JACKSON	3,872,290
ATCHISON	776,874
0	
Total Assessed Valuation	47,242,464
	November 1, 2018 Valuation

Robert B. Beger, Treasurer 8/23/18
Robert M. Linggren 8/23/18

Attest: Sept 4 2018

Mary Kay Schulte
County Clerk

Governing Body

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 150,000
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 150,000

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	330,572	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	1,365,287	
5b. Personal property 2017	-	796,411	
5c. Increase in personal property (5a minus 5b)	+	568,876	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:		208,351	
7. Total valuation adjustment (sum of 4, 5c, 6)		1,107,799	
8. Total estimated valuation July, 1, 2018		47,244,587	
9. Total valuation less valuation adjustment (8 minus 7)		46,136,788	
10. Factor for increase (7 divided by 9)		0.02401	
11. Amount of increase (10 times 3)	+	\$ 3,602	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	153,602	
13. Debt service levy in this 2019 budget		0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		153,602	
15. Consumer Price Index for all urban consumers for calendar year 2017		0.021%	
16. Consumer Price Index adjustment (3 times 15)	\$	32	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	153,634	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RV/T	16/20M Veh	Watercraft
General	150,000	6,263	102	1,422	18
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	150,000	6,263	102	1,422	18

County Treas Motor Vehicle Estimate 6,263

County Treas Recreational Vehicle Estimate 102

County Treas 16/20M Vehicle Estimate 1,422

County Treas Commercial Vehicle Tax Estimate 468

County Treas Watercraft Tax Estimate 18

MVT Factor 0.04175

RV/T Factor 0.00068

16/20M Factor 0.00948

Comm Veh Factor: 0.00312

Watercraft Factor: 0.00012

2019

NEMAHA-BROWN WS JT # 7
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	369,997	448,442	223,287
Receipts:			
Ad Valorem Tax	169,013	150,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	4,530	7,784	6,263
Recreational Vehicle Tax	64	124	102
16/20M Vehicle Tax		1,455	1,422
Commercial Vehicle Tax	467	502	468
Watercraft Tax		21	18
LAVTR			0
Redemption	94		
State of Kansas			
JBN refund			
Transfer from Savings			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	470		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	174,639	159,886	8,273
Resources Available:	544,636	608,328	231,560
Expenditures:			
Bank Charges	122	20,000	20,000
Operations	709	20,000	20,000
Engineer	29,125	91,298	90,000
Brush Removal/Seed	17,315	12,000	15,000
Rent/Phone	2,900	13,000	10,000
Wages		20,000	20,000
Publication	1,325	10,000	10,000
David Ziet	2,584	30,000	20,000
Dam Construction	39,574	57,000	60,000
Dues	2,540	20,000	20,000
Supplies/Insurance		81,743	90,000
Board Expense		10,000	10,193
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	96,194	385,041	385,193
Unencumbered Cash Balance Dec 31	448,442	223,287	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	319,068	385,041	385,193
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			385,193
Tax Required			153,633
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			153,633

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
NEMAHA-BROWN WS JT # 7
NEMAHA

will meet on August 23, 2018 at 6:30 pm at NM-BR Watershed Office Wetmore for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Roger Ploeger's residence and will be available at this hearing.

SUPPORTING COUNTIES
NEMAHA (home county) BROWN, JACKSON, ATCHISON

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	96,194	4.411	385,041	3.606	385,193	153,633	3.252
Debt Service							
Totals	96,194	4.411	385,041	3.606	385,193	153,633	3.252
Less: Transfers	0		0		0		
Net Expenditures	96,194		385,041		385,193		
Total Tax Levied	164,154		150,000		xxxxxxxxxxxxxx		
Assessed Valuation:	37,221,891		41,597,568		47,244,587		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Roger Ploeger

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NEMAHHA

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

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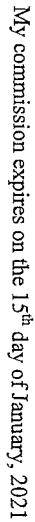
Printer's fee/ Affidavit fee \$ 116 -

Mat Diel, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice → Ordinance → Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice → Ordinance → Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Second insertion thereof in the issue thereof date _____, 2018

Third insertion thereof in the issue thereof date _____, 2018

Printer's Fees \$ 30.00
 Subscribed to in my presence and sworn to before me by said Matt Diehl
 This 1 day of August, 2018 Matt Diehl



Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2018

[illegible]